



Duval County 18 Month Forecast

	2021										2022							
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
OCC	68.2	71.7	65.1	64.0	63.0	63.2	63.2	61.2	63.5	61.8	55.5	64.2	72.9	77.5	72.4	71.0	70.1	69.2
	-12.5	28.6	126.0	49.2	18.4	17.1	17.8	7.0	13.5	12.7	6.9	4.0	7.0	8.1	11.2	11.0	11.3	9.5
ADR	80.81	85.23	85.65	86.33	82.09	82.79	81.48	82.37	85.24	83.36	79.24	81.76	85.33	90.21	89.24	90.26	85.80	87.14
	-19.9	-10.5	31.8	13.7	0.6	1.8	4.1	4.8	9.3	6.6	5.0	4.1	5.6	5.8	4.2	4.6	4.5	5.2
RevPAR	55.08	61.12	55.75	55.26	51.72	52.33	51.46	50.38	54.10	51.50	43.96	52.53	62.24	69.93	64.59	64.13	60.16	60.31
	-29.9	15.1	197.8	69.7	19.1	19.3	22.7	12.1	24.1	20.1	12.2	8.3	13.0	14.4	15.9	16.1	16.3	15.2

Actual	Year	OCC	% of Chg	ADR	% of Chg	RevPAR	% of Chg
	2016	71.4%	4.7%	\$87.95	7.5%	\$62.77	12.6%
	2017	73.1%	2.5%	\$92.17	4.8%	\$67.40	7.4%
	2018	73.9%	1.1%	\$96.96	5.2%	\$71.70	6.4%
	2019	73.1%	-1.1%	\$98.41	1.5%	\$71.96	0.4%
	2020	54.6%	-25.4%	\$83.84	-14.8%	\$45.76	-36.4%
Forecast	2021	63.5%	16.3%	\$82.84	-1.2%	\$52.58	14.9%